

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.074	3615101.01	496,565	397,139	698,654	487,427	527,367
10.074	3615102.01	253,942	123,615	119,865	119,865	119,865
10.074	3615103.01	469,718	251,643	-	-	-
10.074	3615104.01	6,318	-	-	-	-
10.074	3615105.01	596,071	455,376	458,645	384,211	402,856
10.074	3615106.01	71,856	15,151	50,250	22,473	23,953
10.074	3615107.01	679,572	452,223	647,044	425,197	532,614
10.074	3615108.01	8,021	-	-	-	-
10.074	3615109.01	222	-	-	-	-
10.074	3615110.01	2,352,020	2,364,634	2,376,928	2,376,062	2,402,926
10.074	3615111.01	657,292	377,946	648,564	507,050	536,966
10.074	3616110.01	197,527	58,413	186,000	93,752	93,752
	Total General Revenue	5,789,124	4,496,140	5,185,950	4,416,037	4,640,299
10.074	3620104.02	105	(102)	-	-	-
	Subtotal CFDA No. 15.916	105	(102)	-	-	-
10.074	3620101.02	4,828	-	-	-	-
	Subtotal CFDA No. 66.606	4,828	-	-	-	-
10.074	3620103.02	68,089	-	291,315	156,315	116,300
	Subtotal CFDA No. 66.608	68,089	-	291,315	156,315	116,300
10.074	3620102.02	-	(800)	-	-	-
10.074	3620111.02	-	92,889	500,000	500,000	450,000
	Subtotal CFDA No. 66.808	-	92,089	500,000	500,000	450,000

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	Total Federal Funds	73,022	91,987	791,315	656,315	566,300
10.074	3625101.03	(468)	192	-	-	-
	Oil Spill Prevention, Admin. and Response Fund					
10.074	3625102.03	499,191	446,643	516,986	507,913	524,071
	Boat Registration Fees and Penalties					
10.074	3625103.03	1,474,793	1,695,553	1,347,636	1,489,252	1,346,748
	Indirect Cost Recovery - Administration					
10.074	3625105.03	(360)	-	-	-	-
	Indirect Cost Recovery - Legal					
10.074	3625106.03	(46)	-	-	-	-
	Indirect Cost Recovery - Human Resource					
10.074	3625110.03	195,631	200,093	653,349	397,724	412,169
	Bays, Rivers and Watersheds Fund					
10.074	3625111.03	-	-	150,049	148,636	154,110
	RGGI - Administration					
	Total Restricted Receipts	2,168,741	2,342,481	2,668,020	2,543,525	2,437,098
10.074	3600101.05	(21,577)	-	-	-	-
	DOT Recreational Projects					
10.074	3605101.05	(1)	-	-	-	-
	Blackstone Bike Path Design					
	Total Other Funds	(21,578)	-	-	-	-
	Total - Office of the Director	8,009,309	6,930,608	8,645,285	7,615,877	7,643,697
10.074	3695101.01	308,455	324,295	316,632	411,201	425,952
	Associate Director, Natural Resources					
10.074	3695103.01	6,999,792	6,564,348	6,412,746	6,106,275	6,397,040
	Parks and Recreation					
10.074	3695104.01	470,553	455,651	450,000	493,901	450,000
	Grants/Special Projects					
10.074	3695105.01	2,527,181	2,410,049	2,895,905	2,696,584	2,776,325
	Seasonal Recreation Program					
10.074	3695106.01	214,934	92,137	206,541	65,217	198,389
	Fish and Wildlife					
10.074	3695107.01	202,165	212,375	211,126	222,125	206,138
	Hatcheries					
10.074	3695108.01	216,463	166,520	176,863	171,275	165,192
	Wildlife					
10.074	3695109.01	86,771	127,124	133,724	139,663	179,870
	Marine Fisheries					

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10.074	3695110.01	56,273	76,990	16,836	3,250	3,250
10.074	3695111.01	1,655,202	1,514,977	1,506,253	1,313,443	1,152,632
10.074	3695112.01	142,757	170,456	-	-	-
10.074	3695113.01	1,670,829	1,512,705	1,446,147	1,384,889	1,554,081
10.074	3695114.01	2,470,567	2,315,454	2,291,046	2,307,511	2,437,753
10.074	3695115.01	367,865	381,040	359,398	290,820	310,143
10.074	3695116.01	8,695	676	8,700	8,156	8,156
10.074	3695117.01	663,449	662,087	898,848	877,550	913,763
10.074	3695118.01	678,242	584,533	629,392	558,917	564,582
10.074	3695119.01	260,771	216,913	262,137	268,881	285,548
	Total General Revenue	19,000,964	17,788,330	18,222,294	17,319,658	18,028,814
10.074	3700149.02	60,593	175,455	254,385	262,299	262,300
	Specialty Crops Block Grant Program					
	Subtotal CFDA No. 10.001	60,593	175,455	254,385	262,299	262,300
10.074	3700146.02	22,002	40,876	62,272	66,960	66,963
10.074	3700147.02	29,393	26,446	36,739	46,221	62,777
	Animal Health Disease Programs					
	Chronic Wasting Disease					
	Subtotal CFDA No. 10.025	51,395	67,322	99,011	113,181	129,740
10.074	3700157.02	29,778	35,913	66,520	73,092	81,502
	Avian Influenza Surveillance					
	Subtotal CFDA No. 10.028	29,778	35,913	66,520	73,092	81,502
10.074	3700161.02	-	92	55,740	54,675	54,688
	Federal/State Marketing Improvements					
	Subtotal CFDA No. 10.156	-	92	55,740	54,675	54,688

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10.074	3700133.02 Poultry Grading Cooperative Agreement	14,499	15,251	25,370	25,370	25,370
10.074	3700142.02 CAPS	130,308	96,234	156,935	149,040	153,383
	Subtotal CFDA No. 10.162	144,807	111,485	182,305	174,410	178,753
10.074	3700160.02 Organic Certification Cost Share Program	-	171	10,000	10,000	10,000
	Subtotal CFDA No. 10.163	-	171	10,000	10,000	10,000
10.074	3700159.02 Senior Farmers Market Nutrition Program	29,576	24,530	41,145	41,109	41,110
	Subtotal CFDA No. 10.576	29,576	24,530	41,145	41,109	41,110
10.074	3700128.02 Cooperative Forestry Programs	483,562	577,592	696,978	687,445	703,407
10.074	3700129.02 Rural Community Fire Protection Program	24,483	56,365	93,100	100,000	102,000
10.074	3700131.02 Forest Legacy Administration	390,925	3,602,357	2,238,105	2,237,524	2,245,066
10.074	3700132.02 Watershed Initiative	22	-	-	-	-
	Subtotal CFDA No. 10.664	898,992	4,236,314	3,028,183	3,024,969	3,050,473
10.074	3700121.02 Interjurisdictional Fisheries Management	95,007	118,498	136,667	167,807	181,718
	Subtotal CFDA No. 11.407	95,007	118,498	136,667	167,807	181,718
10.074	3700155.02 Coastal Zone Management	467,922	-	-	-	-
	Subtotal CFDA No. 11.419	467,922	-	-	-	-
10.074	3700102.02 Narragansett Bay Reserve Operations	586,265	482,877	763,170	751,459	762,687
10.074	3700103.02 Estuarine Reserve Construction	(25,572)	4,886	1,430,000	1,591,767	1,640,247
	Subtotal CFDA No. 11.420	560,693	487,763	2,193,170	2,343,226	2,402,934

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10.074	3700139.02 NOAA - Enforcement	457,485	445,195	954,793	948,372	747,952
	Subtotal CFDA No. 11.433	457,485	445,195	954,793	948,372	747,952
10.074	3700158.02 Marine Debris Removal	76,409	2,216	455,095	274,283	74,283
	Subtotal CFDA No. 11.463	76,409	2,216	455,095	274,283	74,283
10.074	3700125.02 Pollution and Fishery Studies - Narr. Bay	110,262	63,335	151,726	151,418	276,240
	Subtotal CFDA No. 11.472	110,262	63,335	151,726	151,418	276,240
10.074	3700106.02 Atlantic Coastal Co-op Statistics	156,310	144,683	143,162	144,674	187,087
10.074	3700123.02 Interjurisdictional Fisheries Mgt Spt	244,294	98,160	126,364	163,231	167,865
10.074	3700154.02 ASMFC Lobster Sampling	(1,355)	1,165	85,000	85,000	105,868
	Subtotal CFDA No. 11.474	399,249	244,008	354,526	392,905	460,820
10.074	3700156.02 Wildlife Habitat Development	36,731	17	165,000	180,500	183,099
	Subtotal CFDA No. 11.481	36,731	17	165,000	180,500	183,099
10.074	3700104.02 Fresh Water Fisheries Restoration	328,939	247,309	484,455	622,777	621,010
10.074	3700107.02 Fish Hatchery Operations	745,595	646,967	826,542	869,713	873,818
10.074	3700108.02 Finfish Assessment	374,645	440,106	827,382	857,159	907,702
10.074	3700110.02 North Atlantic Finfish Assessment	104,576	(6,511)	-	-	-
10.074	3700111.02 Fish and Wildlife Management Coordination	217,216	126,540	111,157	143,337	309,246
10.074	3700115.02 Fishery Investigations	131,685	123,087	177,780	216,034	207,955
10.074	3700116.02 Marine Sport Fishery Investigations	86,598	134,010	130,280	134,349	152,527
10.074	3700119.02 Aquatic Education	178,018	175,597	222,859	253,462	271,780
10.074	3700120.02 Marine Recreational Fishery Survey	46,974	57,342	132,418	151,017	354,802

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10.074	3700124.02	34,586	(39,338)	1,523,000	1,523,000	2,103,000
10.074	3700127.02	77,894	14,634	43,225	50,975	50,975
10.074	3700143.02	-	107	-	-	-
	Subtotal CFDA No. 15.605	2,326,726	1,919,850	4,479,098	4,821,823	5,852,815
10.074	3700105.02	278,257	280,664	289,264	319,359	338,102
10.074	3700112.02	222,013	202,419	143,270	176,218	198,457
10.074	3700113.02	81,664	86,373	16,200	139,958	145,320
10.074	3700118.02	330,926	232,022	368,137	648,463	768,621
10.074	3700141.02	-	-	98,641	127,979	128,001
	Subtotal CFDA No. 15.611	912,860	801,478	915,512	1,411,977	1,578,501
10.074	3700114.02	112,910	146,184	305,000	305,000	305,000
	Subtotal CFDA No. 15.616	112,910	146,184	305,000	305,000	305,000
10.074	3700140.02	63,110	-	750,000	1,100,000	1,100,000
	Subtotal CFDA No. 15.622	63,110	-	750,000	1,100,000	1,100,000
10.074	3700152.02	-	-	500,000	500,000	500,000
	Subtotal CFDA No. 15.623	-	-	500,000	500,000	500,000
10.074	3700145.02	95,656	1,602,163	785,000	1,455,000	1,563,911
	Subtotal CFDA No. 15.634	95,656	1,602,163	785,000	1,455,000	1,563,911
10.074	3700150.02	396,721	589,575	550,000	1,363,810	588,193
	Subtotal CFDA No. 15.916	396,721	589,575	550,000	1,363,810	588,193

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10.074	3700101.02 Boating Safety	1,071,498	871,454	1,480,830	1,604,882	1,497,109
	Subtotal CFDA No. 20.005	1,071,498	871,454	1,480,830	1,604,882	1,497,109
10.074	3700151.02 Symms Recreational Trails	-	-	75,000	75,000	75,000
	Subtotal CFDA No. 20.215	-	-	75,000	75,000	75,000
10.074	3700134.02 Enforcement of Pesticide Rules and Regs.	245,307	147,082	191,137	145,893	134,509
	Subtotal CFDA No. 66.700	245,307	147,082	191,137	145,893	134,509
10.074	3700138.02 West Nile Virus	40,495	31,380	24,000	48,502	48,510
	Subtotal CFDA No. 93.283	40,495	31,380	24,000	48,502	48,510
	Total Federal Funds	8,684,182	12,121,480	18,203,843	21,044,133	21,379,160
10.074	3705102.03 Fishing License Receipts	438,026	303,039	333,179	361,522	383,420
10.074	3705103.03 Hunting License Receipts	358,238	282,224	310,038	339,857	263,281
10.074	3705104.03 Fishing and Game Land Acquisition and Dev.	68,569	169,908	445,121	445,121	506,831
10.074	3705105.03 Shellfish and Marine License Receipts	881,141	504,863	708,936	731,829	576,603
10.074	3705106.03 Trout Stamp Fund	39,481	53,929	116,055	116,055	119,076
10.074	3705107.03 Migratory Waterfowl Stamps	14,251	13,369	75,205	75,110	74,262
10.074	3705108.03 State Forestry Fund	51,973	16,457	26,840	17,909	44,144
10.074	3705109.03 Boating Registration	967,214	1,071,959	1,120,866	1,025,381	993,442
10.074	3705111.03 Natural Heritage Revolving Fund	250,000	-	450,000	450,000	450,000
10.074	3720101.03 Salt Water Fishing License	-	-	-	100,000	519,419
	Total Restricted Receipts	3,068,893	2,415,748	3,586,240	3,662,784	3,930,478

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10.074	3661101.05	54,191	71,046	71,354	1,285,052	67,608
10.074	3662101.05	236,218	300,069	980,601	979,771	1,013,705
10.074	3667101.05	-	-	-	78,737	81,243
10.074	7074101.05	23,542	40,553	1,910,000	1,100,000	750,000
10.074	7074102.05	177,782	322,218	250,000	250,000	250,000
10.074	7074103.05	278,154	1,057,594	1,100,000	1,938,044	1,200,000
10.074	7074105.05	510,000	-	-	-	-
10.074	7074106.05	151,537	214,047	750,000	700,000	750,000
10.074	7074107.05	300,401	421,614	500,000	728,386	250,000
10.074	7074113.05	-	-	-	-	75,000
	Total Other Funds	1,731,825	2,427,141	5,561,955	7,059,990	4,437,556
	Total - Bureau of Natural Resources	32,485,864	34,752,699	45,574,332	49,086,565	47,776,008
10.074	3755101.01	4,188,457	4,368,731	4,993,694	4,470,299	4,684,505
10.074	3755102.01	1,080,131	829,499	880,178	808,037	888,955
10.074	3755103.01	1,075,468	809,913	866,974	770,290	828,560
10.074	3755104.01	626,623	253,014	166,762	300,606	499,356
10.074	3755106.01	852,970	737,839	1,327,167	1,340,978	1,391,220
10.074	3755107.01	144,019	130,284	154,242	152,087	206,614
10.074	3755108.01	2,518,674	2,671,397	2,642,381	2,236,940	2,386,493
10.074	3755109.01	395	-	200,000	193,776	273,531
10.074	3755110.01	755,987	768,746	844,727	803,220	836,909
	Total General Revenue	11,242,724	10,569,423	12,076,125	11,076,233	11,996,143

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10.074	3760116.02	280,490	283,172	245,471	238,922	303,195
	Department of Defense Sites Restoration					
	Subtotal CFDA No. 12.113	280,490	283,172	245,471	238,922	303,195
10.074	3760131.02	147,936	269,110	301,500	338,550	313,550
	Homeland Security					
	Subtotal CFDA No. 16.585	147,936	269,110	301,500	338,550	313,550
10.074	3760111.02	89,502	87,567	107,860	105,660	108,925
	PM 2.5 Air Monitoring Program					
10.074	3760140.02	-	-	588,250	504,200	1,004,200
	Diesel Emissions Program					
	Subtotal CFDA No. 66.001	89,502	87,567	696,110	609,860	1,113,125
10.074	3760101.02	1,705,221	1,004,379	2,674,821	2,644,708	2,621,759
	Non-Point Source Pollution Management					
10.074	3760102.02	585	2,850	-	-	-
	Water Pollution Control					
10.074	3760107.02	263,566	256,286	550,000	595,000	645,000
	National Pollution Discharge Elimination					
10.074	3760108.02	489,617	641,125	848,740	997,301	932,355
	Air Pollution Control Program					
10.074	3760113.02	-	78,174	40,359	39,265	41,077
	Underground Injection Control					
10.074	3760123.02	25,528	13,036	26,844	66,000	66,000
	Dam Incident Reporting					
10.074	3760128.02	222,158	243,008	246,309	240,303	260,682
	RIPDES - Federal					
	Subtotal CFDA No. 66.005	2,706,675	2,238,858	4,387,073	4,582,577	4,566,873
10.074	4574102.02	-	-	1,275,000	1,730,000	-
	Stimulus - Diesel Emission Program					
	Subtotal CFDA No. 66.040	-	-	1,275,000	1,730,000	-
10.074	3760103.02	108,437	72,702	96,585	94,241	97,617
	Water Quality Mgt. - Water Resources					
10.074	3760112.02	1,239,147	1,113,856	1,434,660	1,250,048	1,456,407
	Groundwater - 106 Program					
	Subtotal CFDA No. 66.419	1,347,584	1,186,558	1,531,245	1,344,289	1,554,024

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10.074	3760138.02	-	4,812	-	39,500	39,500
	TMDL/Fish Sampling Project					
10.074	3760139.02	-	7,201	-	44,200	44,200
	Fish Sampling Project					
	Subtotal CFDA No. 66.436	-	12,013	-	83,700	83,700
10.074	4574103.02	-	-	-	125,031	140,769
	Stimulus - Water Quality Planning					
	Subtotal CFDA No. 66.454	-	-	-	125,031	140,769
10.074	3760105.02	126,704	134,124	639,432	635,744	572,417
	Narragansett Bay Study					
	Subtotal CFDA No. 66.456	126,704	134,124	639,432	635,744	572,417
10.074	3760121.02	86,326	78,468	93,663	90,781	81,248
	Performance Partnership Tech./ Customer Assist.					
10.074	3760122.02	161,849	63,484	161,846	156,894	97,906
	Performance Partnership Compliance/Inspection					
	Subtotal CFDA No. 66.605	248,175	141,952	255,509	247,675	179,154
10.074	3760109.02	105,164	42,894	195,347	194,347	204,019
	Air Toxic Monitoring Project					
	Subtotal CFDA No. 66.606	105,164	42,894	195,347	194,347	204,019
10.074	3760130.02	629	6,165	-	-	-
	Auto Salvage Program					
	Subtotal CFDA No. 66.611	629	6,165	-	-	-
10.074	3760132.02	135,720	255,298	347,300	347,300	367,000
	Bay Windows Grant					
10.074	3760141.02	-	-	-	155,000	175,000
	MS-4 Data Compliance Management					
	Subtotal CFDA No. 66.709	135,720	255,298	347,300	502,300	542,000
10.074	3760119.02	-	3,841	-	-	-
	Brownfields Study					
10.074	3760120.02	172,590	100,260	177,814	172,926	165,291
	Federal Hazardous Waste Grant					

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	Subtotal CFDA No. 66.801	172,590	104,101	177,814	172,926	165,291
10.074	3760115.02 Core Program Superfund	146,400	170,523	193,594	188,805	179,238
10.074	3760117.02 Superfund Preremedial	253,622	180,686	216,647	211,724	221,208
10.074	3760118.02 Superfund National Priority List	188,184	222,662	182,469	171,665	203,378
10.074	3760126.02 Rosehill Superfund Site	1,622,100	417,891	-	311,197	152,663
	Subtotal CFDA No. 66.802	2,210,306	991,762	592,710	883,391	756,487
10.074	3760136.02 UST Stag Grant	64,926	10,503	263,454	295,676	76,260
	Subtotal CFDA No. 66.804	64,926	10,503	263,454	295,676	76,260
10.074	3760114.02 Leaking Underground Storage Tank	827	10,727	-	-	-
10.074	3760127.02 Leaking Underground Storage Tanks	604,512	648,089	1,102,967	1,057,261	693,859
10.074	4574101.02 Stimulus - Leaking Underground Storage Tanks	-	-	750,000	750,000	450,000
	Subtotal CFDA No. 66.805	605,339	658,816	1,852,967	1,807,261	1,143,859
10.074	4574104.02 Stimulus - EPA Brownfields Program	-	-	-	1,000,000	-
	Subtotal CFDA No. 66.816	-	-	-	1,000,000	-
10.074	3760129.02 R.I. Brownfields Sub C.	916,498	814,065	1,099,428	1,135,482	1,088,492
	Subtotal CFDA No. 66.817	916,498	814,065	1,099,428	1,135,482	1,088,492
10.074	3760134.02 EPA Brownfields Assessment Grant	3,956	82,765	750,000	750,000	625,000
	Subtotal CFDA No. 66.818	3,956	82,765	750,000	750,000	625,000
10.074	3760133.02 UST Alternative Inspection Program	102,315	47,301	23,854	23,401	-

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.074	3760135.02 MS4 Construction Site Subtotal CFDA No. 66.940	2,300 104,615	79,623 126,924	51,500 75,354	101,740 125,141	12,500 12,500
	Total Federal Funds	9,266,809	7,446,647	14,685,714	16,802,872	13,440,715
10.074	3765101.03 State Revolving Fund Administration	210,701	230,852	259,338	261,573	264,524
10.074	3765102.03 Indirect Cost Recovery - Water Quality	(9,034)	-	-	-	-
10.074	3765103.03 Environmental Response Fund II	2,193,200	1,400,660	2,386,182	2,260,025	2,257,876
10.074	3765104.03 Water and Air Protection Program	937,773	771,063	458,731	509,938	469,463
10.074	3765105.03 Underground Storage Tanks	275,381	84,954	186,609	220,435	231,393
10.074	3765106.03 UST Reimbursement	3,169,092	2,560,085	3,838,537	2,204,700	2,204,700
10.074	3765110.03 Oil Spill Prevention, Admin. and Response Fund	1,468,555	1,607,531	1,862,392	2,287,062	2,341,384
	Total Restricted Receipts	8,245,668	6,655,145	8,991,789	7,743,733	7,769,340
10.074	3766101.05 Environmental Prot - MOU - DOT	-	81,510	-	116,698	116,735
10.074	3770101.05 Retrofit Heavy-Duty Diesel Vehicles	-	-	1,000,000	2,560,000	3,560,000
10.074	7074109.05 RICAP - Rose Hill Landfill Superfund Site	1,123,150	130,181	-	21,670	-
	Total Other Funds	1,123,150	211,691	1,000,000	2,698,368	3,676,735
	Total - Bureau of Environmental Protection	29,878,351	24,882,906	36,753,628	38,321,206	36,882,933
	Department Total	70,373,524	66,566,213	90,973,245	95,023,648	92,302,638

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
	General Revenue	36,032,812	32,853,893	35,484,369	32,811,928	34,665,256
	Federal Funds	18,024,013	19,660,114	33,680,872	38,503,320	35,386,175
	Restricted Receipts	13,483,302	11,413,374	15,246,049	13,950,042	14,136,916
	Other Funds	2,833,397	2,638,832	6,561,955	9,758,358	8,114,291
	Grand Total: Environmental Management	70,373,524	66,566,213	90,973,245	95,023,648	92,302,638